



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

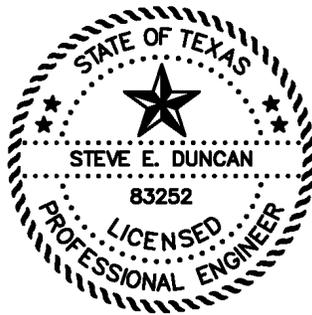
Applicant/Subrecipient:		City of Todd Mission				
Site/Activity Title:		Water Plant				
Eligible Activity:		Water Plant				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Mobilization	\$ 68,000.00	LS	1	\$ 68,000.00		\$ 68,000.00
Water Well	\$ 500,000.00	LS	1	\$ 500,000.00		\$ 500,000.00
Ground Storage Tank	\$ 150,000.00	LS	1	\$ 150,000.00		\$ 150,000.00
Pressure Tank	\$ 80,000.00	LS	1	\$ 80,000.00		\$ 80,000.00
Booster Pumps	\$ 40,000.00	LS	1	\$ 40,000.00		\$ 40,000.00
Yard Piping/Site Work	\$ 80,000.00	LS	1	\$ 80,000.00		\$ 80,000.00
Electrical/Controls/Generator	\$ 110,000.00	LS	1	\$ 110,000.00		\$ 110,000.00
TOTAL				\$ 960,000.00	\$ -	\$ 1,028,000.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The projected annual operation and maintenance cost is \$1000.

2. Identify and explain any special engineering activities.

N/A



Seal

Date:	5/4/2023
Phone Number:	979-268-1125

Signature of Registered Engineer/Architect
Responsible For Budget Justification: